

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-26-02

Submitted By: Chairman of the Assembly at  
the Request of the Mayor  
Prepared By: Office of Management and  
Budget  
For Reading:

ANCHORAGE, ALASKA  
AO 2002 - 140(S) as Amended

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 2003 GENERAL GOVERNMENT OPERATING BUDGET  
3 FOR THE MUNICIPALITY OF ANCHORAGE

4  
5 WHEREAS, the Mayor has presented the 2003 General Government Operating Budget for the  
6 Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
7 Charter; and

8  
9 WHEREAS, the Assembly reviewed the budget as presented; and

10  
11 WHEREAS, on October 29, 2002 and on November 19, 2002 duly advertised public hearings were  
12 held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13  
14 WHEREAS, the 2003 funds are now ready for appropriation by ordinance.

15  
16 NOW, THEREFORE, the Anchorage Assembly hereby ordains:

17  
19 Section 1. That the 2003 General Government Operating Budget is hereby adopted for the  
20 Municipality of Anchorage.

21  
22 Section 2. That the amounts set forth in the column "Final Approved Budget" for the following  
23 operating departments and/or agencies are hereby appropriated for the 2003 fiscal year:

24

Dept	Operating			Final
No. Department/Agency	Costs	Debt Service	Total	Approved Budget
<u>GENERAL GOVERNMENT</u>				
1000 Assembly	\$ 2,306,420	\$ -	\$ 2,306,420	\$ 2,306,420
1050 Equal Rights Commission	523,670		523,670	523,670
1060 Internal Audit	346,020		346,020	346,020
1100 Office of the Mayor	8,558,050		8,558,050	8,558,050
1150 Municipal Attorney	4,247,390	-	4,247,390	4,247,390
1200 Municipal Manager	1,690,820	517,480	2,208,300	2,208,300
1208 Real Estate	6,044,540	-	6,044,540	6,044,540

Dept	Operating			Final
No. Department/Agency	Costs	Debt Service	Total	Approved Budget
1300 Finance	7,990,160	-		7,990,160
1400 Information Technology	1,412,170	81,600		1,493,770
1500 Planning	2,732,730	-		2,732,730
1800 Employee Relations	3,876,320			3,876,320
1900 Purchasing	1,215,430	-		1,215,430
2000 Health and Human Services	10,946,160	1,601,990		12,548,150
3000 Fire	42,276,990	2,298,270		44,575,260
4000 Police	47,867,040	234,340		48,101,380
5100 Cultural and Recreational Services	17,933,310	2,527,310		20,460,620
6000 Public Transportation	11,809,410	165,480		11,974,890
7100 Office of Planning, Developmt, P Wks	1,949,400	246,790		2,196,190
7300 Project Management & Engineering	5,358,220	-		5,358,220
7400 Maintenance and Operations	28,279,490	28,516,120		56,795,610
7500 Development Services	6,510,540	-		6,510,540
7700 Traffic	5,013,030			5,013,030
Subtotal General Government Agencies	\$218,887,310	\$36,189,380	\$255,076,690	\$255,076,690
<b>INTERNAL SERVICE AGENCIES</b>				
1300 Finance--Self Insurance	\$ 7,201,200	\$ -	\$ 7,201,200	\$ 7,201,200
1400 Information Technology	12,201,230		12,201,230	12,201,230
1600 Maintenance & Operations-Fleet Svcs	9,018,010		9,018,010	9,018,010
Subtotal Internal Service Agencies	\$ 28,420,440	\$ -	\$ 28,420,440	\$ 28,420,440
<b>GRAND TOTAL</b>	<b>\$247,307,750</b>	<b>\$36,189,380</b>	<b>\$283,497,130</b>	<b>\$283,497,130</b>
<b>Section 3. That the amounts set forth in the column "Final Approved Budget" for the following operating funds are hereby appropriated for the 2003 fiscal year:</b>				
Fund	Operating			Final
No. Fund Description	Costs	Debt Service	Total	Approved Budget
<b>GENERAL FUNDS</b>				
101 Areawide General	86,275,940	\$ 2,943,430	\$ 89,219,370	\$88,443,610
102 City Service Area (SA)	14,330	52,850	67,180	67,180
104 Chugiak Fire SA	653,850	-	653,850	653,820
105 Glen Alps SA	150,780		150,780	150,780

Fund No.	Fund Description	Operating		Total	Final Approved Budget
		Costs	Debt Service		
1					
2	106 Girdwood Valley SA	862,280		,790	884,040
3	108 SA 35 - Roads/Drainage Debt	1,710		,710	1,710
4	111 Birchtree/Elmore Ltd Road SA (LRSA)	132,860		,860	132,860
5	112 Sec. 6/Campbell Airstrip LRSA	42,860		,860	42,860
6	113 Valli-Vue Estates LRSA	52,900		,900	52,900
7	114 Skyranch Estates LRSA	14,280		,280	14,280
8	115 Upper Grover LRSA	5,060		,060	5,060
9	116 Raven Woods/Bubbling Brook LRSA	11,980		,980	11,980
10	117 Mt. Park Estates LRSA	19,720		,720	19,720
11	118 Mt. Park/Robin Hill LRSA	64,270		,270	64,270
12	119 Chugiak/Birchwood/Eagle R R R SA	3,878,520		,520	3,874,660
13	121 Eaglewood Contributing LRSA	37,270		,270	37,270
14	122 Gateway Contributing LRSA	520		520	520
15	123 Lakehill LRSA	18,560		,560	18,560
16	124 Totem LRSA	14,360		,360	14,360
17	129 Eagle River Street Light SA	252,840	-	,840	252,840
18	131 Anchorage Fire SA	33,417,840	2,117,020	,860	35,525,220
19	141 Anchorage Roads and Drainage SA	23,921,790	28,463,270	,060	51,905,080
20	142 Talus West LRSA	25,000	-	,000	25,000
21	143 Upper O'Malley LRSA	279,260		,260	279,260
22	144 Bear Valley LRSA	20,580		,580	20,580
23	145 Rabbit Creek View/Heights LRSA	22,880		,880	22,880
24	146 Villages Scenic Parkway LRSA	5,290		,290	5,290
25	147 Sequoia Estates LRSA	8,730		,730	8,730
26	148 Rockhill LRSA	13,060		,060	13,060
27	149 South Goldenview Area LRSA	102,480	-	,480	102,480
28	151 Anchorage Metropolitan Police SA	55,652,030	234,340	,370	55,726,680
29	161 Anchorage Parks & Recreation SA	11,845,210	2,017,740	,950	14,324,440
30	162 Eagle River/Chugiak Parks/Rec SA	1,354,700	337,220	,920	1,778,800
31	181 Anchorage Building Safety SA	6,074,160	-	,160	6,065,630
32					
33	Subtotal General Funds	\$225,247,900	\$36,189,380	\$261,437,280	\$260,546,410
34					
35	<u>SPECIAL REVENUE FUNDS</u>				
36					
37	221 Heritage Land Bank	\$ 748,470	\$ -	\$ 748,470	\$748,300
38					
39	Subtotal Special Revenue Funds	\$ 748,470	\$ -	\$ 748,470	\$ 748,300

Fund No.	Fund Description	Operating Costs	Debt Service	Total	Final Approved Budget
<b><u>DEBT SERVICE FUNDS</u></b>					
313	Police/Fire Retiree Medical Liability	\$ 1,551,420	\$	\$ 1,551,420	\$1,551,420
	Subtotal Debt Service Fund	\$ 1,551,420	\$	\$ 1,551,420	\$ 1,551,420
<b><u>INTERNAL SERVICE FUNDS</u></b>					
601	Equipment Maintenance	\$ 133,150	\$ -	\$ 133,150	\$ 974,360
602	Self-Insurance	193,240		193,240	193,240
607	Management Information Systems	1,940		1,940	1,940
	Subtotal Internal Service Funds	\$ 328,330	\$ -	\$ 328,330	\$ 1,169,540
	<b>TOTAL ALL FUNDS</b>	<b>\$227,876,120</b>	<b>\$36,189,380</b>	<b>\$264,065,500</b>	<b>\$264,015,670</b>

**Section 4.** That the amount of three million four hundred sixty-two thousand two hundred seventy dollars (\$3,462,270) is appropriated to Fund 719 as a pass-through from 2003 annuity income (Account 9769) as earned for the purpose of paying debt expenses per AO 85-176 on the Retirement Certificates of Participation.

**Section 5.** That an amount of seven million dollars (\$7,000,000) from the MOA Trust Fund (730) and one million two hundred thousand dollars (\$1,200,000) from the MOA Trust Reserve Fund (731) are appropriated as contributions to the General Government Operating Budget, Areawide General Fund (101) as revenue appropriated in this 2003 General Government Operating Budget in support of operations.

**Section 6.** That an amount of three hundred sixty-five thousand dollars (\$365,000) of revenues placed into the Egan Center Reserve Account, Areawide Capital Improvement Fund (401), Cultural and Recreational Services Department is appropriated effective January 1, 2003 as a 2003 contribution to the Areawide General Fund (101), Office of the Mayor, as budgeted in this 2003 General Government Operating Budget to fund 2003 operations of the Egan Center.

**Section 7.** That an amount not to exceed four hundred ninety thousand dollars (\$490,000) of anticipated assessment revenues from the Downtown Business Improvement District, Special Assessment District ISD97, is appropriated to the Public Services Special Assessment District Fund (271) for payment of services benefiting the property owners of said assessment district.

1 **Section 8.** That the 2003 Operating Budget for the Police and Fire Retirement System Fund (715) is  
2 adopted and appropriated as follows from anticipated investment income of the Fund as approved by the  
3 Anchorage Police and Fire Retirement System Board on August 1, 2002:

4  
5 Fund 715 function cost amount is appropriated in an amount not to exceed one million one hundred  
6 two thousand dollars (\$1,102,000) [one million one hundred one thousand eight hundred thirty dollars  
7 (\$1,101,830)]; and

8  
9 Police and Fire Retirement System Department direct cost is appropriated in an amount of one million  
10 eighteen thousand four hundred twenty dollars (\$1,018,420)

11 **Section 9.** That one million two hundred fifty-five thousand nine hundred forty dollars (\$1,255,940) is  
12 appropriated from the Unemployment Insurance Fund Balance (604) as a contribution to the 2003 General  
13 Government Operating Budget, Anchorage Fire Service Area Fund (131), Fire Department.

14  
15 **Section 10.** Based on the July 2002 report of the Internal Auditor, \$1,198,453.73 was spent for Municipal  
16 travel during 2001. As required by AMC 6.10.033, the total amount proposed by the Mayor for travel in  
17 2003 is \$420,520, a reduced amount which reflects laudable efforts to eliminate unnecessary travel  
18 expenditures by Municipal agencies. As allowed by Charter Sec 17.13 and AMC 6.10.070(C), that  
19 reduced amount - \$420,520 - is specifically budgeted for travel expenditures in 2003. Unless and until  
20 additional funds for travel are specifically approved by the Assembly, expenditures for travel by executive  
21 and legislative branch agencies may not exceed \$420,520 during 2003. Similarly travel expenditures for  
22 all other agencies may not exceed those amounts stated in the Mayor's 2003 general government operating  
23 budget.

24  
25 **Section 11 [10].** This ordinance shall take effect immediately upon passage and approval by the Assembly.

26  
27 **PASSED AND APPROVED** by the Anchorage Assembly this 26th day of November, 2002.  
28  
29

30  
31  
32  
33  
34   
35  
36 Chair of the Assembly

37 ATTEST:

38  
39  
40   
41 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 1011-2002

Meeting Date:

1 FROM: Mayor

2  
3 SUBJECT: AO 2002-140(S) Adopting and Appropriating Funds for the 2003 General  
4 Government Operating Budget for the Municipality of Anchorage  
5

6 This Memorandum accompanies the substitute version of the ordinance to adopt the 2003  
7 General Government Operating Budget. It reflects the amendments discussed with the Assembly  
8 at the November 22, 2002 work session that are reflected in the attached worksheet.  
9

10 As Assembly members know, a \$2.5 million shortfall was created when the Assembly did not  
11 approve the Administration's proposal to shift fire hydrant maintenance and related costs to  
12 water utility beneficiaries. Funding to cover this shortfall and pay for several other programs will  
13 come from program generated revenues, intragovernmental charges to funds outside of general  
14 government, and surplus balances that have built up in two of the Municipality's internal service  
15 funds, Unemployment Compensation (Fund 604) and Equipment Maintenance (Fund 601).  
16

17 The ordinance includes a section new for the 2003 budget (Section 8) that adopts and  
18 appropriates the 2003 operating budget for the Police and Fire Retirement System. Attached to  
19 this AM area the details supporting the budget request. This will assure that an appropriation is  
20 in place at the beginning of the fiscal year.  
21

22 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY APPROVE THE  
23 ATTACHED ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2003  
24 GENERAL GOVERNMENT OPERATING BUDGET.  
25

26 Concurrence:

Recommended by:

27  
28  
29  
30 Harry J. Kieling, Jr.  
31 Municipal Manager

for Cheryl Frasca, Director  
Office of Management and Budget

32  
33  
34 Respectfully submitted,  
35  
36  
37

38 George P. Wuerch  
39 Mayor

AO 2002-140(S)

AMENDMENTS to 2003 PROPOSED BUDGET  
(ADMINISTRATION AMENDMENTS AS AMENDED)

Department	Description	Fund	Proposed Direct Costs	Funding Source			Applied Fund Balance	Approved Property Tax
				Program Revenues	IGCs Outside General Government	Other Revenues		
Proposed 2003 General Government Operating Budget			281,735,060	36,941,680	19,443,040	54,159,840	1,775,760	169,414,740
<b>AMENDMENTS</b>								
All	Decrease in estimated medical and dental insurance for active employees (see detail on attached)	all	(1,217,740)					(1,217,740)
Assembly	Reinstate funds to Federation of Community Councils for operations costs	101	108,000					108,000
	Reinstate \$8,000 per Assembly member for use for legislative Aides, constituent mailings and other purposes	101	88,000					88,000
	Reinstate annual membership dues for Alaska Municipal League and National of Cities	101	49,600					49,600
	Reinstate funding for travel for Assembly members to various conferences and meetings	101	40,000					40,000
	Total Assembly		285,600	-	-	-	-	285,600
Cultural and Recreational Services	Reinstate a summer camp program that is fully revenue supported in Eagle River/Chugiak Parks & Rec	162	16,920	22,000				(5,080)
	Transfer pools maintenance funding to Maintenance and Operations Department	161	(387,100)					(387,100)
		162	(62,500)					(62,500)
	Total Cultural and Recreational Services		(432,680)	22,000	-	-	-	(454,680)
Employee Relations	Add 3 FT payroll staff positions in support of Payroll Audit recommendations	101	195,000					195,000
	Total Employee Relations		195,000	-	-	-	-	195,000
Fire	Additional amount to pay medical insurance costs for fire retirees	101	438,520					438,520
	Transfer maintenance costs for LifePak Automatic External Defibrillators to Traffic Dept	101	(15,000)					(15,000)
		131	(10,000)					(10,000)
	Add funds for AFD payment to AWWU	131	1,500,000					1,500,000
	Total Fire		1,913,520	-	-	-	-	1,913,520

AMENDMENTS to 2003 PROPOSED BUDGET  
(ADMINISTRATION AMENDMENTS AS AMENDED)

		Fund	Funding Source					Applied Fund Balance	Approved Property Tax
			Proposed Direct Costs	Program Revenues	IGCs Outside General Government	Other Revenues			
Maintenance & Operations	Pools maintenance funding transferred from Cultural and Recreational Services Department	101	449,600						449,600
	Total Maintenance & Operations		449,600						449,600
Mayor	Decrease Hotel/Motel Tax Revenues and funds to ACVB for tourism promotion based on revised estimate of 2003 revenues	101	(250,000)				(500,000)		250,000
	Increase revenues from 5th and C Parking Garage due to long-term lease of spaces to commercial developer	101		85,000					(85,000)
	Total Mayor's Office		(250,000)	85,000			(500,000)	-	165,000
Municipal Attorney	Add Wellness Court Coordinator position with funds transferred from Police Department	101	65,000						65,000
	Total Attorney		65,000						65,000
Police	Increase to pay medical insurance costs for police retirees	151	735,770						735,770
	Transfer funds to Municipal Attorney to provide a Wellness Court Coordinator position. This transfer from APD's budget will be offset by an expense reduction in required match to 401K	151 151	(65,000)						(65,000)
	Transfer maintenance costs for LifePak Automatic External Defibrillators to Traffic Dept	151	(20,000)						(20,000)
	Total Police		650,770		-	-	-	-	650,770
Public Transportation	Withdraw request to increase AnchorRides fares resulting in greater AncorRides contract costs	101	100,000						100,000
	Find savings in administrative functions through efficiencies and vacancies management	101	(100,000)						(100,000)
Traffic	Transfer maintenance costs for LifePak Automatic Electronic Defibrillators from Fire and Police Departments and from AWWU via IGCs to the utilities	101	103,000		58,000				45,000
	Total Traffic		103,000	-	58,000	-	-	-	45,000



AMENDMENTS to 2003 PROPOSED BUDGET  
(ADMINISTRATION AMENDMENTS AS AMENDED)

Department	Description	Fund	Proposed Direct Costs	Program Revenues	Funding Source		Applied Fund Balance	Approved Property Tax
					IGCs Outside General Government	Other Revenues		
Other	Use fund balance from the Unemployment Fund as a contribution to operating fund 131, Anchorage Fire Service Area	604				1,255,940		(1,255,940)
	Apply fund balance from the Equipment Maintenance Fund	601					841,130	(841,130)
	Revenue and fund balance adjustments resulting from final processing of IGC's	102				32,170		(32,170)
		108				10		(10)
		181		(12,620)				12,620
		all			(19,560)			19,560
	Total Other Changes		-	(12,620)	(19,560)	1,288,120	841,130	(2,097,070)
	TOTAL AMENDMENTS		\$ 1,762,070	\$ 94,380	\$ 38,440	\$ 788,120	\$ 841,130	\$
Approved 2003 General Government Operating Budget			283,497,130	\$ 37,036,060	\$ 19,481,480	\$ 54,947,960	\$ 2,616,890	\$ 169,414,740

	Proposed Budget	Medical/ Dental Insurance
Assembly	2,020,820	-
Cultural & Recreational Services	20,991,890	(98,590)
Development Services	6,511,000	(460)
Employee Relations	3,681,320	
Equal Rights Commission	523,670	
Finance	15,228,200	(36,840)
Fire	43,408,180	(746,440)
Health & Human Services	12,583,010	(34,860)
Information Technology	13,699,690	(4,690)
Internal Audit	346,020	
Maintenance & Ops	65,423,780	(59,760)
Mayor	8,808,050	
Municipal Attorney	4,182,390	
Municipal Manager	2,208,300	
Planning	2,749,470	(16,740)
Planning, Dev. & Public Wks	2,204,890	(8,700)
Police	47,642,020	(191,410)
Project Mgmt & Engineering	5,384,360	(26,140)
Public Transportation	11,951,910	22,980
Purchasing	1,220,790	(5,360)
Real Estate	6,044,540	-
Traffic	4,920,760	(10,730)
<b>TOTAL</b>	<b>\$281,735,060</b>	<b>\$ (1,217,740)</b>

**Police & Fire Retirement System - Fund 715**  
**2003 Operating Budget Detail**

	Plan I 1721	Plan II 1722	Plan III 1723	Total
<b>Personnel Services</b>				
1199 Salary Adjustment	\$ 93,500	\$ 60,680	\$ 168,220	\$ 322,400
1201 Overtime at Time & One Half	2,900	1,880	5,220	10,000
Total Personnel Services	<u>\$ 96,400</u>	<u>\$ 62,560</u>	<u>\$ 173,440</u>	<u>\$ 332,400</u>
<b>Supplies</b>				
2101 Office Supplies	\$ 2,030	\$ 1,320	\$ 3,650	\$ 7,000
<b>Other Services and Charges</b>				
3101 Professional Services	\$ 7,250	\$ 4,710	\$ 13,050	\$ 25,010
3102 Physicals	1,450	940	2,610	5,000
3119 Legal Services -- Admin Hearing Office	2,900	1,880	5,220	10,000
3122 Legal Services -- Disability	14,500	9,410	26,090	50,000
3124 Legal Services -- Pension	40,600	26,350	73,050	140,000
3153 Investment Perf/Counsel	34,800	22,580	62,620	120,000
3154 Actuarial Firm	14,500	9,410	26,090	50,000
3155 Investment Custodian	31,900	20,700	57,400	110,000
3158 Auditors	11,600	7,530	20,870	40,000
3201 Communications	870	560	1,570	3,000
3202 Postage	2,320	1,510	4,170	8,000
3302 Mileage	290	190	520	1,000
3333 Travel *	2,900	5,650	15,650	24,200
3601 Repair & Maintenance -- Contracted	1,450	940	2,610	5,000
3801 Boards, Commissions Expense	2,030	1,320	3,650	7,000
3802 Advertising	870	560	1,570	3,000
3805 Dues & Subscriptions	580	380	1,040	2,000
3808 Contractual Services -- Other	580	380	1,040	2,000
3814 Miscellaneous	1,160	750	2,090	4,000
3828 Tuition, Registration Fees	15,950	6,590	18,270	40,810
Total Other Services and Charges	<u>\$ 188,500</u>	<u>\$ 122,340</u>	<u>\$ 339,180</u>	<u>\$ 650,020</u>
<b>Debt Service</b>				
4510 Depreciation	\$ 5,800	\$ 3,760	\$ 10,440	\$ 20,000
<b>Capital Outlay</b>				
5401 Machinery & Equipment	\$ 870	\$ 560	\$ 1,570	\$ 3,000
5411 Computer Hardware Purchase	870	560	1,570	3,000
5412 Computer Software Purchase	870	560	1,570	3,000
Total Capital Outlay	<u>\$ 2,610</u>	<u>\$</u>	<u>\$ 4,710</u>	<u>\$ 9,000</u>
<b>Total Budget for Police &amp; Fire Retirement System</b>	<u><u>\$ 295,340</u></u>	<u><u>\$ 191,660</u></u>	<u><u>\$ 531,420</u></u>	<u><u>\$ 1,018,420</u></u>

Travel budgeted by this department within the Other Services category is \$24,200

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*Ad 2002140(S)*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b> <b>An Ordinance of the Municipality of Anchorage Adopting</b> and Appropriating Funds for the 2003 General Government Operating Budget for the Municipality of Anchorage	<b>DATE PREPARED</b> November 26, 2002
		Indicate Documents Attached <input checked="" type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	<b>DEPARTMENT NAME</b> Office of Management and Budget	<b>DIRECTOR'S NAME</b> Cheryl Frasca
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> Rae Foutz	<b>HIS/HER PHONE NUMBER</b> 343-4490
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>
<b>X</b>	<b>Mayor</b>	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
<b>X</b>	<b>Municipal Manager</b>	<i>M</i>
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
<b>X</b>	Office of Management and Budget	<i>RF for CF</i>
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
<b>X</b>	<b>Municipal Attorney</b> <i>1461</i>	<i>11/26/02</i>
<b>X</b>	<b>Municipal Clerk</b>	
	Other	
<b>5</b>	<b>Special Instructions/Comments</b>	
	<i>Oldender - Old Business</i>	
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b>	<b>7</b>
		<b>PUBLIC HEARING DATE REQUESTED</b>

M.O.A.  
 2002 NOV 26 AM 11:36  
 CLERK'S OFFICE



# MUNICIPALITY OF ANCHORAGE

## MEMORANDUM

---

**DATE:** December 11, 2002

**TO:** Greg Moyer, Municipal Clerk

**THRU:** Bill Greene, Municipal Attorney

**FROM:** Tim Rogers, Acting Director, Office of Management and Budget

**SUBJECT:** AO 2002-140(S) as Amended, Ordinance Adopting and Appropriating Funds for the 2003 General Government Operating Budget

Attached is AO 2002-140(S) as Amended, the ordinance adopting and appropriating funds for the 2003 General Government Operating Budget as amended and approved by the Anchorage Assembly on November 26, 2002. A copy of the original AO 2002-140(S) is attached for easy reference in reviewing the AO 2002-140(S) as Amended.

AO 2002-140(S) as Amended requires approval of the Municipal Attorney prior to forwarding to the Municipal Clerk for signature by the Chair of the Assembly and attestation by the Municipal Clerk.

It is requested that a fully signed copy of the ordinance be returned to the Office of Management and Budget immediately upon signature so that it may be incorporated in the printed version of the Approved 2003 General Government Operating Budget.

If there are any questions regarding this ordinance, as amended, please address them to Rae Foutz, OMB, 343-4281.

Thank you.

Attachments